

**SIERRA FOOTHILLS UNITARIAN UNIVERSALISTS**  
**Year 2024/25 Budget**  
**FY25**

**Income**

4050 PLEDGE + NON-PLEDGE RECEIPTS		166,000
4150 SUNDAY COLLECTIONS		6,000
4200 OTHER INCOME-- election inc		1,200
4400 FAIR TRADE PRODUCTS		120
4750 FUNDRAISING INC-- auctions and other fundraisers		9,000
<b>Total Income</b>	<b>\$</b>	<b>182,320</b>

**Expense**

<b>6000 ADMINISTRATIVE EXPENSES</b>		
6005 ADMINISTRATOR		23,000
6006 All Staff PROFESSIONAL EXP		550
6007 ADMIN BENIES & RETMT		2,300
6010 INTERNET & Phone		1,500
6011 WEBSITE & SOFTWARE MGMT		1,200
6015 OFFICE SUPPLIES & COPIES		1,200
6020 BANK, BROKER, EFT FEES (VANCO)		1,250
6040 CASUALTY INSURANCE		4,300
6045 BOARD EXPENSES		250
6050 ACCOUNTING & PAYROLL		3,400
6060 EMPLOYER PAYROLL TAXES		4,100
6065 COPIER LEASE		-
6070 WORKERS' COMP		1,000
<b>Total 6000 ADMINISTRATIVE EXPENSES</b>	<b>\$</b>	<b>44,050</b>
 <b>6100 COMMITTEE EXPENSES</b>		
6108 SOCIAL JUSTICE		175
6110 FINANCE & STEWARDSHIP		325
6112 MEMBERSHIP		525
6114 COMM ON MINISTRY		-
6116 CARING COMMITTEE		250
6118 HOSPITALITY		750
6120 COMMUNICATIONS		425
6126 ALL CHURCH FUNCTIONS		200
6128 PLACER PEOPLE OF FAITH		250
6129 CRAFTIES		-
<b>Total 6100 COMMITTEE EXPENSES</b>	<b>\$</b>	<b>2,900</b>
 <b>6200 DENOMINATIONAL AFFAIRS</b>		
6230 UUA FAIR SHARE & PCD		10,502
<b>Total 6200 DENOMINTL AFFAIRS</b>	<b>\$</b>	<b>10,502</b>

<b>6300 MINISTRY</b>	
6310 MINISTER SALARY + HOUSING *	78,600
6350 MINISTER BENEFITS & RETIREMENT	8,210
6360 MINISTER PROF EXP	5,000
6370 MINISTER MOVING EXPENSES	-
<b>Total 6300 MINISTRY</b>	<b>\$ 91,810</b>
<b>6400 WORSHIP</b>	
6410 HONARARIA/MILEAGE	2,500
6420 MUSIC DIRECTOR	15,800
6435 MUSIC DIR PROFESSIONAL EXP	
6440 MUSIC MTLs, TUNING, LICENSES	610
6445 GUEST MUSICIANS	1,000
6450 WORSHIP/SACRED SP. SUPPLIES	700
6455 Soul Matters Subscription	450
<b>Total 6400 WORSHIP</b>	<b>\$ 21,060</b>
<b>6500 RELIGIOUS EDUCATION</b>	
6505 RE DIRECTOR	18,876
6515 CHILD CARE STAFF	1,600
6525 RE (training & scholarships)	500
6530 RE SUPPLIES	400
6545 RE SNACKS	65
6555 ADULT RE EXPENSE	100
<b>Total 6500 RELIGIOUS EDUCATION</b>	<b>\$ 21,541</b>
<b>6600 BUILDING &amp; GROUNDS</b>	
6610 JANITORIAL SERVICES	3,500
6620 TAXES AND FEES	800
6640 UTILITIES	3,500
6650 DISPOSAL SERVICE	444
6660 MAINTENANCE & REPAIR	2,000
6680 BUILDING SUPPLIES	800
6690 JANITORIAL SUPPLIES	100
6695 TECH SUPPLIES & IMPROVEMENTS	1,000
<b>Total 6600 BUILDING &amp; GROUNDS</b>	<b>\$ 12,144</b>
<b>Total Expenditures</b>	<b>\$ 204,007</b>
<b>NET SURPLUS OR (LOSS)</b>	<b>\$ (21,687)</b>

\*Note: The Salary and Housing line includes 7.65% of the salary in lieu of the FICA tax (per UUA guidelines), which is equivalent to approximately 50% of the self-employment tax that they are required to pay.

**Reserves 6/30 (>\$50K)** **\$45,243**